

VILLAGE OF BRADLEY

ORDINANCE NO. O-4-18-1

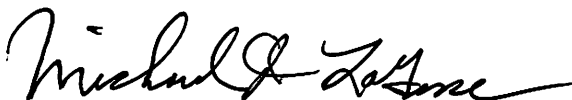
AN ORDINANCE ADOPTING THE BUDGET FOR ALL CORPORATE PURPOSES OF THE VILLAGE OF BRADLEY, KANKAKEE COUNTY, ILLINOIS, IN LIEU OF THE APPROPRIATION ORDINANCE FOR THE FISCAL YEAR COMMENCING ON THE FIRST DAY OF MAY, 2018 AND ENDING ON THE THIRTIETH DAY OF APRIL, 2019

ADOPTED BY THE
BOARD OF TRUSTEES
VILLAGE OF BRADLEY

This 23 day of April, 2018

Published in pamphlet form by authority of the Board of Trustees of the Village of Bradley, Kankakee County, Illinois, this 23 day of April, 2018.

CERTIFICATE:



Michael J. LaGessee, Village Clerk

ORDINANCE NO. O-4-18-1

AN ORDINANCE ADOPTING THE BUDGET FOR ALL CORPORATE PURPOSES OF THE VILLAGE OF BRADLEY, KANKAKEE COUNTY, ILLINOIS, IN LIEU OF THE APPROPRIATION ORDINANCE FOR THE FISCAL YEAR COMMENCING ON THE FIRST DAY OF MAY, 2018 AND ENDING ON THE THIRTIETH DAY OF APRIL, 2019

WHEREAS, on April 4, 2018, there was submitted to the Village President and Board of Trustees of the Village of Bradley (“Village”), Kankakee County, Illinois, a proposed annual budget for all corporate purposes of the Village of Bradley for the fiscal year commencing on the first (1st) day of May, 2018, and ending on the thirtieth (30th) day of April, 2019, (“Budget”); and

WHEREAS, Section 8-2-9.9 of the Illinois Municipal Code (65 ILCS 5/8-2-9.9) requires that the corporate authorities of the Village make the proposed Budget conveniently available for public inspection at least ten (10) days prior to its passage; and

WHEREAS, on April 10, 2018, the Village published the proposed annual Budget for public inspection by posting it in the Office of the Village Clerk at Village hall; and

WHEREAS, a public hearing on said proposed Budget was conducted on April 23, 2018, pursuant to legal notice published on April 11, 2018, in the Herald, a newspaper having a general circulation in the Village, as required by Section 8-2-9.9 of the Illinois Municipal Code (65 ILCS 5/8-2-9.9); and

WHEREAS, the above procedure is in conformance with Village of Bradley Ordinance No. O-3-11-4, “An Ordinance Adopting an Annual Budget Process for the Village of Bradley, Kankakee County, Illinois,” as well as all relevant provisions of the Illinois Municipal Code.

NOW THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Bradley, Kankakee County, State of Illinois, as follows:

Section 1. Adoption of Budget. The Budget for all corporate purposes of the Village of Bradley, Kankakee County, Illinois for the fiscal year commencing on the first (1st) day of May, 2018, and ending on the thirtieth (30th) day of April, 2019 (“Fiscal Year”)—attached hereto as Exhibit A and fully incorporated herein by reference—is hereby adopted as required by Section 8-2-9.4 of the Illinois Municipal Code (65 ILCS 5/8-2-9.4).

Section 2. Adoption of Estimate of Revenues. The Estimate of Revenues for the Fiscal Year—attached hereto as Exhibit B and fully incorporated herein by reference—is hereby adopted as required by Section 8-2-9.3 of the Illinois Municipal Code (65 ILCS 5/8-2-9.3).

Section 3. Budget In Lieu of Appropriations Ordinance. The Budget is adopted in lieu of the statutory appropriation ordinance required by Section 8-2-9 of the Illinois Municipal Code (65 ILCS 5/8-2-9), and this Budget Ordinance is adopted pursuant to the relevant procedures set forth in the Illinois Municipal Code (*see* 65 ILCS 5/8-2-9.1 *et seq.*).

Section 4. Filing of Ordinance. The Village Clerk is hereby authorized and directed to file a duly certified copy of this Ordinance with the County Clerk of the County of Kankakee, Illinois, within 30 days after its adoption, as required by 35 ILCS 200/18-50.

Section 5. Severability and Repeal of Inconsistent Ordinances. If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this Ordinance. All existing ordinances of the Village of Bradley are hereby repealed insofar as they may be inconsistent with the provisions of this Ordinance.

Section 6. Effective Date. The Clerk of the Village of Bradley shall certify to the adoption of this Ordinance and shall cause it to be published in pamphlet form, and this Ordinance shall take effect upon its approval and publication in pamphlet form as so certified.

PASSED this 23 day of April, 2018

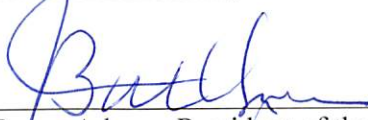
TRUSTEES:

| | | | |
|-------------------|---|---|-----------------------------------|
| GERALD BALTHAZOR: | Aye - <input checked="" type="checkbox"/> | Nay - <input type="checkbox"/> | Absent - <input type="checkbox"/> |
| ROBERT REDMOND: | Aye - <input checked="" type="checkbox"/> | Nay - <input type="checkbox"/> | Absent - <input type="checkbox"/> |
| LORI GADBOIS: | Aye - <input checked="" type="checkbox"/> | Nay - <input type="checkbox"/> | Absent - <input type="checkbox"/> |
| MICHAEL WATSON: | Aye - <input type="checkbox"/> | Nay - <input checked="" type="checkbox"/> | Absent - <input type="checkbox"/> |
| DONALD BARBER: | Aye - <input type="checkbox"/> | Nay - <input checked="" type="checkbox"/> | Absent - <input type="checkbox"/> |
| NICK ALLEN: | Aye - <input checked="" type="checkbox"/> | Nay - <input type="checkbox"/> | Absent - <input type="checkbox"/> |

BRUCE ADAMS: Aye - Nay - Absent -

TOTALS: AYE - 4 NAY - 2 ABSENT - 0

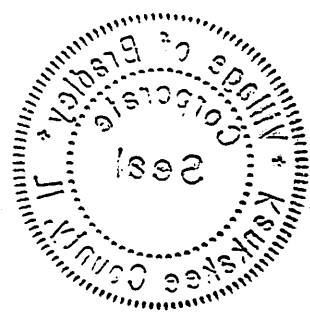
APPROVED this 23 day of April, 2018


 Bruce Adams, President of the Board of Trustees of the Village of Bradley

ATTEST:


 Michael J. LaGessee, Village Clerk



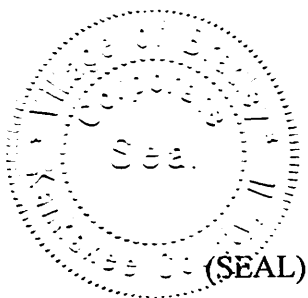


STATE OF ILLINOIS)
) ss.
COUNTY OF KANKAKEE)

CERTIFICATE

I, MICHAEL J. LAGESSE, Village Clerk of the Village of Bradley, County of Kankakee and State of Illinois, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Ordinance No. O-4-18-1, “AN ORDINANCE ADOPTING THE BUDGET FOR ALL CORPORATE PURPOSES OF THE VILLAGE OF BRADLEY, KANKAKEE COUNTY, ILLINOIS, IN LIEU OF THE APPROPRIATION ORDINANCE FOR THE FISCAL YEAR COMMENCING ON THE FIRST DAY OF MAY, 2018 AND ENDING ON THE THIRTIETH DAY OF APRIL, 2019,” which was adopted by the corporate authorities of the Village of Bradley, on 23 April, 2018.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of the Village of Bradley, Illinois, at the said Village, in the County of Kankakee and State of Illinois, on April 23, 2018.





MICHAEL J. LAGESSE, VILLAGE CLERK

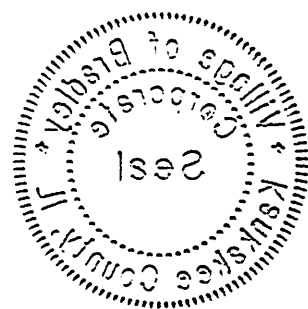


Exhibit A

| <u>EXPENDITURES</u> | <u>FY 16/17 ACTUAL*</u> | <u>FY 17/18 AMENDED BUDGET</u> | <u>FY 18/19 PROPOSED BUDGET</u> | <u>PERCENT CHANGE</u> |
|--------------------------------------|------------------------------------|---|--|----------------------------------|
| General Corporate Fund | | | | |
| General Administration | 641,421 | 1,039,996 | 888,763 | -14.54% |
| Benefits | 178,963 | 246,339 | 254,168 | 3.18% |
| Board of Trustees | 38,134 | 38,180 | 39,604 | 3.73% |
| Village President | 23,285 | 26,184 | 27,664 | 5.65% |
| Village Administrator | 137,051 | 135,495 | 154,241 | 13.84% |
| Legal | 199,467 | 74,239 | 0 | -100.00% |
| Village Clerk | 14,234 | 20,374 | 18,019 | -11.56% |
| Village Treasurer | 186,580 | 197,659 | 185,513 | -6.14% |
| Public Benefit | 1,273,502 | 1,374,666 | 1,427,488 | 3.84% |
| Police Department | 4,857,427 | 5,401,214 | 5,492,209 | 1.68% |
| Fire and Police Commission | 23,798 | 21,067 | 53,536 | 154.12% |
| Fire Department | 1,163,294 | 1,511,156 | 1,468,311 | -2.84% |
| Public Works | 1,680,978 | 2,055,903 | 2,313,649 | 12.54% |
| Building Standards | 734,005 | 724,483 | 743,505 | 2.63% |
| Economic Incentive/Development | 0 | 35,000 | 35,000 | 0.00% |
| Information Technology | <u>186,718</u> | <u>167,885</u> | <u>315,429</u> | <u>87.88%</u> |
| Department Totals | 11,338,857 | 13,069,840 | 13,417,099 | 2.66% |
| Transfer - Capital Improvement Fund | 0 | 0 | 0 | 0.00% |
| Transfer - Retirement Insurance Fund | <u>500,000</u> | <u>500,000</u> | <u>636,469</u> | <u>27.29%</u> |
| Total General Fund | 11,838,857 | 13,569,840 | 14,053,568 | 3.56% |
| | | | | |
| Capital Projects Fund | 141,641 | 142,000 | 142,000 | 0.00% |
| | | | | |
| Cell Tower Rent Fund | 50,164 | 33,000 | 51,000 | 54.55% |
| | | | | |
| Retirement Separation Fund | 86,757 | 15,000 | 50,000 | 233.33% |
| | | | | |
| Retirement Insurance Fund | 348,010 | 432,696 | 485,477 | 12.20% |
| | | | | |
| Revolving Loan Fund | 0 | 0 | 2,050,000 | 100.00% |
| | | | | |
| Rt. 50 TIF | 1,048,623 | 2,039,500 | 2,212,332 | 8.47% |
| | | | | |
| Motor Fuel Tax Fund | 436,826 | 505,174 | 446,000 | -11.71% |
| | | | | |
| Police Pension Fund | 1,038,559 | 1,186,480 | 1,185,995 | -0.04% |
| | | | | |
| Fire Pension Fund | 9,224 | 9,195 | 10,995 | 19.58% |
| | | | | |
| Sewer Fund | 2,729,118 | 3,387,797 | 2,676,023 | -21.01% |

*unaudited

Exhibit B

| <u>REVENUES</u> | <u>FY 16/17 ACTUAL*</u> | <u>FY 17/18 AMENDED BUDGET</u> | <u>FY 18/19 PROPOSED BUDGET</u> | <u>PERCENT CHANGE</u> |
|-----------------------------------|------------------------------------|---|--|----------------------------------|
| General Corporate Fund | | | | |
| General Administration | 10,922,194 | 11,102,044 | 10,999,226 | -0.93% |
| Village President | 60,500 | 60,500 | 60,500 | 0.00% |
| Village Clerk | 24,326 | 20,700 | 22,000 | 6.28% |
| Public Benefit | 20,258 | 11,500 | 10,500 | -8.70% |
| Police Department | 388,003 | 372,600 | 398,500 | 6.95% |
| Fire Department | 377,817 | 496,244 | 522,362 | 5.26% |
| Public Property | 14,401 | 14,401 | 14,401 | 0.00% |
| Public Works | 14,661 | 12,000 | 28,500 | 137.50% |
| Building Standards | <u>196,205</u> | <u>206,500</u> | <u>205,000</u> | <u>-0.73%</u> |
| Totals | 12,018,365 | 12,296,489 | 12,260,989 | -0.29% |
| | | | | |
| Capital Projects Fund | 193,546 | 182,700 | 229,100 | 25.40% |
| | | | | |
| Cell Tower Rent Fund | 33,066 | 33,000 | 33,000 | 0.00% |
| | | | | |
| Retirement Separation Fund | 141 | 100 | 100 | 0.00% |
| | | | | |
| Retirement Insurance Fund | 502,383 | 502,200 | 648,469 | 29.13% |
| | | | | |
| Revolving Loan Fund | 6,000 | 3,822 | 2,577 | -32.57% |
| | | | | |
| Rt. 50 TIF | 1,211,579 | 1,201,900 | 1,101,500 | -8.35% |
| | | | | |
| L Power Road TIF | 2,262 | 0 | 2,000 | 100.00% |
| | | | | |
| Motor Fuel Tax Fund | 427,493 | 428,996 | 418,078 | -2.55% |
| | | | | |
| Police Pension Fund | 2,874,332 | 1,951,471 | 2,004,953 | 2.74% |
| | | | | |
| Fire Pension Fund | 188,898 | 183,826 | 192,245 | 4.58% |
| | | | | |
| Sewer Fund | 1,893,451 | 1,990,715 | 3,530,550 | 77.35% |

*unaudited