

VILLAGE OF BRADLEY

ORDINANCE NO. O-4-15-2

AN ORDINANCE ADOPTING THE BUDGET FOR ALL CORPORATE PURPOSES OF THE VILLAGE OF BRADLEY, KANKAKEE COUNTY, ILLINOIS, IN LIEU OF THE APPROPRIATION ORDINANCE FOR THE FISCAL YEAR COMMENCING ON THE FIRST DAY OF MAY, 2015 AND ENDING ON THE THIRTIETH DAY OF APRIL, 2016

ADOPTED BY THE
BOARD OF TRUSTEES
VILLAGE OF BRADLEY

This 27 day of April, 2015

Published in pamphlet form by authority of the Board of Trustees of the Village of Bradley, Kankakee County, Illinois, this 27 day of April, 2015.

CERTIFICATE:



Michael J. LaGesse, Village Clerk

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WHEREAS, on April 6, 2015, there was submitted to the Village President and Board of Trustees of the Village of Bradley (“Village”), Kankakee County, Illinois, a proposed annual budget of all corporate purposes of the Village of Bradley for the fiscal year commencing on the first (1st) day of May, 2015 and ending on the thirtieth (30th) day of April, 2016 (“Budget”); and

WHEREAS, Section 8-2-9.9 of the Illinois Municipal Code, 65 ILCS 5/8-2-9.9, requires that the corporate authorities of the Village allow for public inspection of the proposal annual budget at least ten (10) days prior to its passage; and

WHEREAS, the proposed annual Budget has been available for public inspection in the Office of the Village Clerk from April 14, 2015; and

WHEREAS, a public hearing on said proposed Budget was conducted on April 27, 2015 pursuant to legal notice published on April 15, 2015 in the Daily Journal, a newspaper having a general circulation in the Village, as required by Section 8-2-9.9 of the Illinois Municipal Code, 65 ILCS 5/8-2-9.9 (2011); and

WHEREAS, the above procedure, is in conformance with Village of Bradley Ordinance No. O-3-11-4, “An Ordinance Adopting an Annual Budget Process for the Village of Bradley, Kankakee County, Illinois.”

NOW THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Bradley, Kankakee County, State of Illinois, as follows:

Section 1. Adoption of Budget. The Budget for all corporate purposes of the Village of Bradley, Kankakee County, Illinois for the fiscal year commencing on the first (1st) day of May, 2015 and ending on the thirtieth (30th) day of April, 2016 (“Fiscal Year”) is attached hereto as Exhibit A and which Budget is incorporated by reference, is hereby adopted as required by Section 8-2-9.4 of the Illinois Municipal Code, 65 ILCS 5/8-2-9.4.

Section 2. Adoption of Estimate of Revenues. The Estimate of Revenues for the Fiscal Year is attached hereto as Exhibit B and which Estimate is incorporated by reference, is hereby adopted as required by Section 8-2-9.3 of the Illinois Municipal Code, 65 ILCS 5/8-2-9.3.

Section 3. Budget In Lieu of Appropriations Ordinance. The Budget is adopted in lieu of the statutory appropriation ordinance required by Section 8-2-9 of the Illinois Municipal Code, 65 ILCS 5/8-2-9, and this Budget Ordinance is adopted pursuant to the procedures set forth in the Illinois Municipal Code, 65 ILCS 5/8-2-9.1 *et seq.*

Section 4. Filing of Ordinance. The Village Clerk is hereby authorized and directed to file a duly certified copy of this Ordinance with the County Clerk of the County of Kankakee, Illinois, within 30 days after its adoption as required by 35 ILCS 200/18-50.

Section 5. Severability and Repeal of Inconsistent Ordinances. If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this Ordinance. All existing ordinances of the Village of Bradley are hereby repealed insofar as they may be inconsistent with the provisions of this Ordinance.

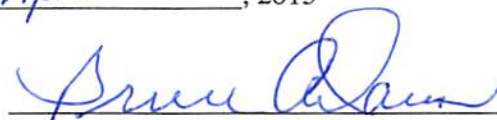
Section 6. Effective Date. The Clerk of the Village of Bradley shall certify to the adoption of this Ordinance and shall cause it to be published in pamphlet form, and this Ordinance shall take effect upon its approval and publication in pamphlet form as so certified.

PASSED this 27 day of APRIL, 2015

TRUSTEES:

Jerry Balthazor:	Aye - <input checked="" type="checkbox"/>	Nay - <input type="checkbox"/>	Absent - <input checked="" type="checkbox"/>
Robert Redmond:	Aye - <input type="checkbox"/>	Nay - <input type="checkbox"/>	Absent - <input checked="" type="checkbox"/>
Lori Gadbois:	Aye - <input checked="" type="checkbox"/>	Nay - <input type="checkbox"/>	Absent - <input type="checkbox"/>
George Golwitzer:	Aye - <input checked="" type="checkbox"/>	Nay - <input type="checkbox"/>	Absent - <input type="checkbox"/>
Melissa Carrico:	Aye - <input checked="" type="checkbox"/>	Nay - <input type="checkbox"/>	Absent - <input type="checkbox"/>
Eric Cyr:	Aye - <input type="checkbox"/>	Nay - <input type="checkbox"/>	Absent - <input checked="" type="checkbox"/>
Bruce Adams:	Aye - <input type="checkbox"/>	Nay - <input type="checkbox"/>	Absent - <input type="checkbox"/>
TOTALS:	AYE - <u>4</u>	NAY - <u>0</u>	ABSENT - <u>2</u>

APPROVED this 27 day of APRIL, 2015

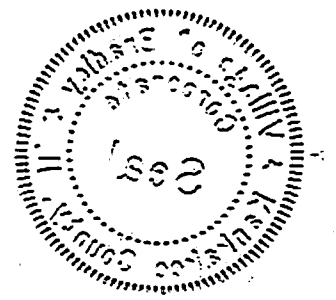


Bruce Adams, President of the Board of Trustees of the Village of Bradley

ATTEST:



Michael J. LaGesse, Village Clerk



STATE OF ILLINOIS)
) ss.
COUNTY OF KANKAKEE)

CERTIFICATE

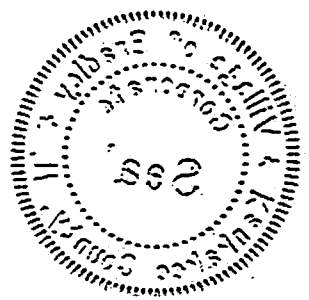
I, MICHAEL J. LAGESSE, Village Clerk of the Village of Bradley, County of Kankakee and State of Illinois, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Ordinance No. O-4-15-2 , “AN ORDINANCE ADOPTING THE BUDGET FOR ALL CORPORATE PURPOSES OF THE VILLAGE OF BRADLEY, KANKAKEE COUNTY, ILLINOIS, IN LIEU OF THE APPROPRIATION ORDINANCE FOR THE FISCAL YEAR COMMENCING ON THE FIRST DAY OF MAY, 2015 AND ENDING ON THE THIRTIETH DAY OF APRIL, 2016,” which was adopted by the corporate authorities of the Village of Bradley, on April 27, 2015.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of the Village of Bradley, Illinois, at the said Village, in the County of Kankakee and State of Illinois, on April 27, 2015.



MICHAEL J. LAGESSE, VILLAGE CLERK





**ATTACHMENT A
VILLAGE OF BRADLEY
Fiscal Year 15/16 Budget
ALL FUNDS EXPENDITURES**

<u>EXPENDITURES</u>	<u>FY 13/14 ACTUAL</u>	<u>FY 14/15 BUDGET</u>	<u>FY 15/16 PROPOSED BUDGET</u>	<u>PERCENT CHANGE</u>
General Corporate Fund				
General Administration	817,555	555,619	604,300	8.76%
Benefits	417,131	269,768	277,861	3.00%
Board of Trustees	41,388	42,156	32,108	-23.84%
Village President	21,835	26,634	26,542	-0.35%
Village Administrator	166,746	173,444	174,314	0.50%
Legal	81,408	304,199	291,509	-4.17%
Village Clerk	21,567	23,893	21,753	-8.96%
Village Treasurer	176,077	203,827	183,475	-9.98%
Public Benefit	1,053,868	1,095,790	1,066,855	-2.64%
Police Department	4,906,625	5,426,550	4,957,995	-8.63%
Code Enforcement	20,059	0	0	0.00%
Fire and Police Commission	6,705	19,205	16,767	-12.69%
Fire Department	1,743,957	1,315,170	1,377,324	4.73%
Public Property	263,575	887,750	0	-100.00%
Public Works	1,757,174	1,668,980	1,747,795	4.72%
Building Standards	501,908	690,675	706,650	2.31%
Economic Incentive/Development	213,085	170,128	14,000	-91.77%
Information Technology	<u>159,818</u>	<u>149,463</u>	<u>158,703</u>	6.18%
Department Totals	12,370,481	13,023,251	11,657,951	-10.48%
Transfer - Capital Improvement Fund	214,885	235,000	0	-100.00%
Transfer - Retirement Insurance Fund	<u>0</u>	<u>2,300,000</u>	<u>425,000</u>	-81.52%
Total General Fund	12,585,366	15,558,251	12,082,951	-22.34%
Capital Projects Funds	279,165	1,432,713	450,170	-68.58%
Retirement Separation Fund	27,046	15,000	91,000	506.67%
Retirement Insurance Fund	0	250,740	298,414	19.01%
Revolving Loan Fund	0	0	0	0.00%
Rt. 50 TIF	1,073,885	1,350,740	1,439,880	6.60%
Motor Fuel Tax Fund	416,795	430,000	414,000	-3.72%
Police Pension Fund	896,301	887,569	1,010,933	13.90%
Fire Pension Fund	18,831	6,775	7,775	14.76%
Sewer Fund	<u>2,177,661</u>	<u>3,204,957</u>	<u>3,391,089</u>	5.81%
Total Fund Expenditures	17,475,050	23,136,745	19,186,212	-17.07%

**ATTACHMENT B
VILLAGE OF BRADLEY
Fiscal Year 15/16 Budget
ALL FUNDS REVENUES**

<u>REVENUES</u>	<u>FY 13/14 ACTUAL</u>	<u>FY 14/15 BUDGET</u>	<u>FY 15/16 PROPOSED BUDGET</u>	<u>PERCENT CHANGE</u>
General Corporate Fund				
General Administration	10,456,695	11,264,078	11,000,913	-2.34%
Village President	61,200	57,000	60,825	6.71%
Village Clerk	44,982	21,900	21,650	-1.14%
Public Benefit	64,584	43,040	19,000	-55.86%
Police Department	475,839	659,991	386,850	-41.39%
Code Enforcement	31,350	0	0	0.00%
Fire Department	805,518	409,500	475,250	16.06%
Public Property	53,166	15,500	15,550	0.32%
Public Works	7,790	5,000	6,250	25.00%
Building Standards	<u>165,758</u>	<u>159,500</u>	<u>196,500</u>	23.20%
Totals	12,166,882	12,635,509	12,182,788	-3.58%
Capital Projects Funds	284,869	1,408,170	367,170	-73.93%
Retirement Separation Fund	373	150	250	66.67%
Retirement Insurance Fund	0	2,300,000	425,700	-81.49%
Revolving Loan Fund	19,648	13,337	10,591	-20.59%
Rt. 50 TIF	908,437	900,300	1,001,100	11.20%
Motor Fuel Tax Fund	472,202	466,422	459,449	-1.49%
Police Pension Fund	2,272,240	1,424,123	1,568,875	10.16%
Fire Pension Fund	95,796	130,564	124,717	-4.48%
Sewer Fund	<u>2,261,147</u>	<u>2,793,767</u>	<u>2,784,149</u>	-0.34%
Total Fund Revenues	18,481,594	22,072,342	18,924,789	-14.26%