

VILLAGE OF BRADLEY

ORDINANCE NO. O-4-16-2

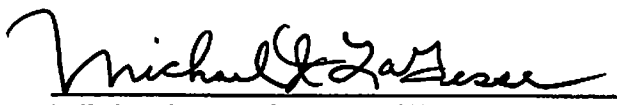
AN ORDINANCE ADOPTING THE BUDGET FOR ALL CORPORATE PURPOSES OF THE VILLAGE OF BRADLEY, KANKAKEE COUNTY, ILLINOIS, IN LIEU OF THE APPROPRIATION ORDINANCE FOR THE FISCAL YEAR COMMENCING ON THE FIRST DAY OF MAY, 2016 AND ENDING ON THE THIRTIETH DAY OF APRIL, 2017

ADOPTED BY THE
BOARD OF TRUSTEES
VILLAGE OF BRADLEY

This 25 day of April, 2016

Published in pamphlet form by authority of the Board of Trustees of the Village of Bradley, Kankakee County, Illinois, this 25 day of April, 2016.

CERTIFICATE:


Michael J. LaGesse, Village Clerk

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WHEREAS, on April 7, 2015, there was submitted to the Village President and Board of Trustees of the Village of Bradley (“Village”), Kankakee County, Illinois, a proposed annual budget of all corporate purposes of the Village of Bradley for the fiscal year commencing on the first (1st) day of May, 2016 and ending on the thirtieth (30th) day of April, 2017 (“Budget”); and

WHEREAS, Section 8-2-9.9 of the Illinois Municipal Code, 65 ILCS 5/8-2-9.9, requires that the corporate authorities of the Village allow for public inspection of the proposal annual budget at least ten (10) days prior to its passage; and

WHEREAS, the proposed annual Budget has been available for public inspection in the Office of the Village Clerk from April 12, 2016; and

WHEREAS, a public hearing on said proposed Budget was conducted on April 25, 2016 pursuant to legal notice published on April 8, 2016 in the Daily Journal, a newspaper having a general circulation in the Village, as required by Section 8-2-9.9 of the Illinois Municipal Code, 65 ILCS 5/8-2-9.9 (2011); and

WHEREAS, the above procedure, is in conformance with Village of Bradley Ordinance No. O-3-11-4, “An Ordinance Adopting an Annual Budget Process for the Village of Bradley, Kankakee County, Illinois.”

NOW THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Bradley, Kankakee County, State of Illinois, as follows:

Section 1. Adoption of Budget. The Budget for all corporate purposes of the Village of Bradley, Kankakee County, Illinois for the fiscal year commencing on the first (1st) day of May, 2016 and ending on the thirtieth (30th) day of April, 2017 (“Fiscal Year”) is attached hereto as Attachment A and which Budget is incorporated by reference, is hereby adopted as required by Section 8-2-9.4 of the Illinois Municipal Code, 65 ILCS 5/8-2-9.4.

Section 2. Adoption of Estimate of Revenues. The Estimate of Revenues for the Fiscal Year is attached hereto as Attachment B and which Estimate is incorporated by reference, is hereby adopted as required by Section 8-2-9.3 of the Illinois Municipal Code, 65 ILCS 5/8-2-9.3.

Section 3. Budget In Lieu of Appropriations Ordinance. The Budget is adopted in lieu of the statutory appropriation ordinance required by Section 8-2-9 of the Illinois Municipal Code, 65 ILCS 5/8-2-9, and this Budget Ordinance is adopted pursuant to the procedures set forth in the Illinois Municipal Code, 65 ILCS 5/8-2-9.1 *et seq.*

Section 4. Filing of Ordinance. The Village Clerk is hereby authorized and directed to file a duly certified copy of this Ordinance with the County Clerk of the County of Kankakee, Illinois, within 30 days after its adoption as required by 35 ILCS 200/18-50.

Section 5. Severability and Repeal of Inconsistent Ordinances. If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this Ordinance. All existing ordinances of the Village of Bradley are hereby repealed insofar as they may be inconsistent with the provisions of this Ordinance.

Section 6. Effective Date. The Clerk of the Village of Bradley shall certify to the adoption of this Ordinance and shall cause it to be published in pamphlet form, and this Ordinance shall take effect upon its approval and publication in pamphlet form as so certified.

PASSED this 25 day of APRIL, 2016

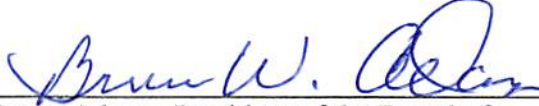
TRUSTEES:

Jerry Balthazor:	Aye - <input checked="" type="checkbox"/>	Nay - <input type="checkbox"/>	Absent - <input type="checkbox"/>
Robert Redmond:	Aye - <input checked="" type="checkbox"/>	Nay - <input type="checkbox"/>	Absent - <input type="checkbox"/>
Lori Gadbois:	Aye - <input checked="" type="checkbox"/>	Nay - <input type="checkbox"/>	Absent - <input type="checkbox"/>
Eric Cyr:	Aye - <input checked="" type="checkbox"/>	Nay - <input type="checkbox"/>	Absent - <input type="checkbox"/>
Melissa Carrico:	Aye - <input checked="" type="checkbox"/>	Nay - <input type="checkbox"/>	Absent - <input type="checkbox"/>
Michael Watson:	Aye - <input type="checkbox"/>	Nay - <input checked="" type="checkbox"/>	Absent - <input type="checkbox"/>

Bruce Adams: Aye - Nay - Absent -

TOTALS: AYE - 5 NAY - 1 ABSENT - 0

APPROVED this 25 day of APRIL, 2016


Bruce Adams, President of the Board of
Trustees of the Village of Bradley

ATTEST:

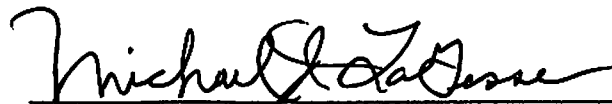

Michael J. LaGesse, Village Clerk

STATE OF ILLINOIS)
) ss.
COUNTY OF KANKAKEE)

CERTIFICATE

I, MICHAEL J. LAGESSE, Village Clerk of the Village of Bradley, County of Kankakee and State of Illinois, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Ordinance No. O-4-16-2 , “AN ORDINANCE ADOPTING THE BUDGET FOR ALL CORPORATE PURPOSES OF THE VILLAGE OF BRADLEY, KANKAKEE COUNTY, ILLINOIS, IN LIEU OF THE APPROPRIATION ORDINANCE FOR THE FISCAL YEAR COMMENCING ON THE FIRST DAY OF MAY, 2016 AND ENDING ON THE THIRTIETH DAY OF APRIL, 2017,” which was adopted by the corporate authorities of the Village of Bradley, on 25 April, 2016.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of the Village of Bradley, Illinois, at the said Village, in the County of Kankakee and State of Illinois, on April 25, 2016.



MICHAEL J. LAGESSE, VILLAGE CLERK

(SEAL)

**ATTACHMENT A
VILLAGE OF BRADLEY FISCAL YEAR 16/17 BUDGET
ALL FUNDS EXPENDITURES**

<u>EXPENDITURES</u>	<u>FY 14/15 ACTUAL</u>	<u>FY 15/16 BUDGET</u>	<u>FY 16/17 PROPOSED BUDGET</u>	<u>PERCENT CHANGE</u>
General Corporate Fund				
General Administration	550,996	666,800	964,560	44.66%
Benefits	189,298	277,861	247,935	-10.77%
Board of Trustees	40,503	37,048	37,004	-0.12%
Village President	23,703	26,542	26,126	-1.57%
Village Administrator	175,001	119,314	135,954	13.95%
Legal	315,563	291,509	251,257	-13.81%
Village Clerk	15,999	21,753	20,874	-4.04%
Village Treasurer	177,544	183,475	211,927	15.51%
Public Benefit	1,020,188	1,066,855	1,299,432	21.80%
Police Department	5,102,497	5,305,555	4,941,765	-6.86%
Fire and Police Commission	18,792	16,767	20,257	20.81%
Fire Department	1,127,999	1,192,324	1,514,465	27.02%
Public Property	316,324	0	0	0.00%
Public Works	1,556,578	1,963,105	2,152,648	9.66%
Building Standards	576,265	706,650	733,885	3.85%
Economic Incentive/Development	161,759	25,000	0	-100.00%
Information Technology	<u>156,157</u>	<u>172,473</u>	<u>163,182</u>	-5.39%
Department Totals	11,525,166	12,073,031	12,721,271	5.37%
Transfer - Capital Improvement Fund	166,510	0	0	0.00%
Transfer - Retirement Insurance Fund	<u>2,300,000</u>	<u>425,000</u>	<u>500,000</u>	17.65%
Total General Fund	13,991,676	12,498,031	13,221,271	5.79%
Capital Projects Fund	293,157	450,170	183,000	-59.35%
Cell Tower Rent Fund	0	0	65,000	100.00%
Retirement Separation Fund	10,361	199,830	12,500	-93.74%
Retirement Insurance Fund	225,382	298,414	375,418	25.80%
Revolving Loan Fund	0	0	0	0.00%
Rt. 50 TIF	885,309	1,439,880	1,560,800	8.40%
Motor Fuel Tax Fund	429,229	414,000	414,000	0.00%
Police Pension Fund	855,017	1,010,933	1,107,171	9.52%
Fire Pension Fund	7,660	43,219	9,195	-78.72%
Sewer Fund	<u>2,382,226</u>	<u>3,391,089</u>	<u>3,472,922</u>	2.41%
Total Fund Expenditures	19,080,017	19,745,566	20,421,277	3.42%

**ATTACHMENT B
VILLAGE OF BRADLEY FISCAL YEAR 16/17 BUDGET
ALL FUNDS REVENUES**

<u>REVENUES</u>	<u>FY 14/15 ACTUAL</u>	<u>FY 15/16 BUDGET</u>	<u>FY 16/17 PROPOSED BUDGET</u>	PERCENT CHANGE
General Corporate Fund				
General Administration	10,728,587	11,353,213	11,655,973	2.67%
Village President	55,800	60,825	60,825	0.00%
Village Clerk	22,715	21,650	21,150	-2.31%
Public Benefit	24,982	19,000	11,050	-41.84%
Police Department	421,508	386,850	366,250	-5.33%
Fire Department	406,682	475,250	633,924	33.39%
Public Property	15,551	15,550	15,550	0.00%
Public Works	6,264	6,250	11,750	88.00%
Building Standards	<u>189,311</u>	<u>196,500</u>	<u>206,000</u>	4.83%
Totals	11,871,400	12,535,088	12,982,472	3.57%
Capital Projects Fund	261,527	367,170	196,100	-46.59%
Cell Tower Rent Fund	1,100	0	33,000	100.00%
Retirement Separation Fund	320	250	100	-60.00%
Retirement Insurance Fund	2,300,736	425,700	501,000	17.69%
Revolving Loan Fund	11,050	10,591	4,504	-57.47%
Rt. 50 TIF	1,024,788	1,001,100	1,101,300	10.01%
Motor Fuel Tax Fund	471,324	459,449	429,880	-6.44%
Police Pension Fund	1,958,261	1,568,875	1,525,887	-2.74%
Fire Pension Fund	124,778	124,717	167,078	33.97%
Sewer Fund	<u>2,404,744</u>	<u>2,784,149</u>	<u>2,097,008</u>	-24.68%
Total Fund Revenues	20,430,028	19,277,089	19,038,329	-1.24%