

VILLAGE OF BRADLEY

ORDINANCE NO. O-4-14-5

**AN ORDINANCE ADOPTING THE BUDGET FOR ALL
CORPORATE PURPOSES OF THE VILLAGE OF BRADLEY,
KANKAKEE COUNTY, ILLINOIS, IN LIEU OF THE
APPROPRIATION ORDINANCE FOR THE FISCAL YEAR
COMMENCING ON THE FIRST DAY OF MAY, 2014
AND ENDING ON THE THIRTIETH DAY OF APRIL, 2015**

ADOPTED BY THE
BOARD OF TRUSTEES
VILLAGE OF BRADLEY

This 28 day of April, 2014

Published in pamphlet form by authority of the Board of Trustees of the Village of
Bradley, Kankakee County, Illinois, this 28 day of April,
2014.

CERTIFICATE:



Michael J. LaGessee, Village Clerk

ORDINANCE NO. O-4-14-5

AN ORDINANCE ADOPTING THE BUDGET FOR ALL CORPORATE PURPOSES OF THE VILLAGE OF BRADLEY, KANKAKEE COUNTY, ILLINOIS, IN LIEU OF THE APPROPRIATION ORDINANCE FOR THE FISCAL YEAR COMMENCING ON THE FIRST DAY OF MAY, 2014 AND ENDING ON THE THIRTIETH DAY OF APRIL, 2015

WHEREAS, on February 28, 2014, there was submitted to the Village President and Board of Trustees of the Village of Bradley ("Village"), Kankakee County, Illinois, a proposed annual budget of all corporate purposes of the Village of Bradley for the fiscal year commencing on the first (1st) day of May, 2014 and ending on the thirtieth (30th) day of April, 2015 ("Budget"); and

WHEREAS, Section 8-2-9.9 of the Illinois Municipal Code, 65 ILCS 5/8-2-9.9, requires that the corporate authorities of the Village allow for public inspection of the proposal annual budget at least ten (10) days prior to its passage; and

WHEREAS, the proposed annual Budget has been available for public inspection in the Office of the Village Clerk from April 15, 2014; and

WHEREAS, a public hearing on said proposed Budget was conducted on April 28, 2014 pursuant to legal notice published on April 17, 2014 in the Herald/Country Market, a newspaper having a general circulation in the Village, as required by Section 8-2-9.9 of the Illinois Municipal Code, 65 ILCS 5/8-2-9.9 (2011); and

WHEREAS, the above procedure, is in conformance with Village of Bradley Ordinance No. O-3-11-4, "An Ordinance Adopting an Annual Budget Process for the Village of Bradley, Kankakee County, Illinois."

NOW THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Bradley, Kankakee County, State of Illinois, as follows:

Section 1. Adoption of Budget. The Budget for all corporate purposes of the Village of Bradley, Kankakee County, Illinois for the fiscal year commencing on the first (1st) day of May, 2014 and ending on the thirtieth (30th) day of April, 2015 ("Fiscal Year") is attached hereto as Exhibit A and which Budget is incorporated by reference. is hereby adopted as required by Section 8-2-9.4 of the Illinois Municipal Code, 65 ILCS 5/8-2-9.4.

Section 2. Adoption of Estimate of Revenues. The Estimate of Revenues for the Fiscal Year is attached hereto as Exhibit B and which Estimate is incorporated by reference, is hereby adopted as required by Section 8-2-9.3 of the Illinois Municipal Code, 65 ILCS 5/8-2-9.3.

Section 3. Budget In Lieu of Appropriations Ordinance. The Budget is adopted in lieu of the statutory appropriation ordinance required by Section 8-2-9 of the Illinois Municipal Code, 65 ILCS 5/8-2-9, and this Budget Ordinance is adopted pursuant to the procedures set forth in the Illinois Municipal Code, 65 ILCS 5/8-2-9.1 *et seq.*

Section 4. Filing of Ordinance. The Village Clerk is hereby authorized and directed to file a duly certified copy of this Ordinance with the County Clerk of the County of Kankakee, Illinois, within 30 days after its adoption as required by 35 ILCS 200/18-50.

Section 5. Severability and Repeal of Inconsistent Ordinances. If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this Ordinance. All existing ordinances of the Village of Bradley are hereby repealed insofar as they may be inconsistent with the provisions of this Ordinance.

Section 6. Effective Date. The Clerk of the Village of Bradley shall certify to the adoption of this Ordinance and shall cause it to be published in pamphlet form, and this Ordinance shall take effect upon its approval and publication in pamphlet form as so certified.

PASSED this 28 day of April, 2014

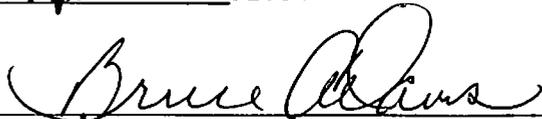
TRUSTEES:

Jerry Balthazor:	Aye - <input checked="" type="checkbox"/>	Nay - <input type="checkbox"/>	Absent - <input type="checkbox"/>
Robert Redmond:	Aye - <input checked="" type="checkbox"/>	Nay - <input type="checkbox"/>	Absent - <input type="checkbox"/>
Lori Gadbois:	Aye - <input checked="" type="checkbox"/>	Nay - <input type="checkbox"/>	Absent - <input type="checkbox"/>
George Golwitzer:	Aye - <input checked="" type="checkbox"/>	Nay - <input type="checkbox"/>	Absent - <input type="checkbox"/>
Melissa Carrico:	Aye - <input checked="" type="checkbox"/>	Nay - <input type="checkbox"/>	Absent - <input type="checkbox"/>
Eric Cyr:	Aye - <input checked="" type="checkbox"/>	Nay - <input type="checkbox"/>	Absent - <input type="checkbox"/>

Bruce Adams: Aye - Nay - Absent -

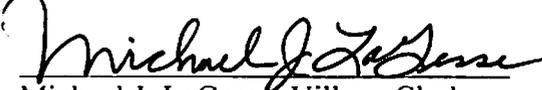
TOTALS: AYE - 6 NAY - 0 ABSENT - 0

APPROVED this 28 day of April, 2014



Bruce Adams, President of the Board of Trustees of the Village of Bradley

ATTEST:



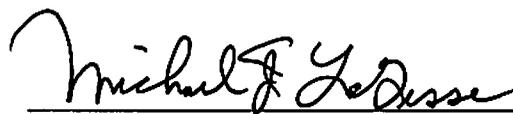
Michael J. LaGesse, Village Clerk

STATE OF ILLINOIS)
) ss.
COUNTY OF KANKAKEE)

CERTIFICATE

I, MICHAEL J. LAGESSE, Village Clerk of the Village of Bradley, County of Kankakee and State of Illinois, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Ordinance No. O-4-14-5 , “AN ORDINANCE ADOPTING THE BUDGET FOR ALL CORPORATE PURPOSES OF THE VILLAGE OF BRADLEY, KANKAKEE COUNTY, ILLINOIS, IN LIEU OF THE APPROPRIATION ORDINANCE FOR THE FISCAL YEAR COMMENCING ON THE FIRST DAY OF MAY, 2014 AND ENDING ON THE THIRTIETH DAY OF APRIL, 2015,” which was adopted by the corporate authorities of the Village of Bradley, on April 28, 2014.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of the Village of Bradley, Illinois, at the said Village, in the County of Kankakee and State of Illinois, on APRIL 28, 2014.



MICHAEL J. LAGESSE, VILLAGE CLERK

(SEAL)

**ATTACHMENT A
VILLAGE OF BRADLEY
Fiscal Year '14/'15 Budget
ALL FUNDS EXPENDITURES**

<u>EXPENDITURES</u>	<u>FY 12/13 ACTUAL</u>	<u>FY 13/14 BUDGET</u>	<u>FY 14/15 PROPOSED BUDGET</u>	<u>PERCENT CHANGE</u>
General Corporate Fund				
General Administration	883,257	799,553	555,619	-30.51%
Benefits	445,063	477,959	269,768	-43.56%
Board of Trustees	36,970	37,207	42,156	13.30%
Village President	21,249	27,205	26,634	-2.10%
Village Administrator	164,098	159,594	173,444	8.68%
Legal	0	0	304,199	100.00%
Village Clerk	28,340	23,736	23,893	0.66%
Village Treasurer	166,848	192,649	203,827	5.80%
Public Benefit	980,591	1,049,418	1,087,790	3.66%
Police Department	4,496,472	4,955,273	5,395,629	8.89%
Code Enforcement	83,380	79,697	0	-100.00%
Fire and Police Commission	24,629	4,805	19,205	299.69%
Fire Department	1,229,150	1,302,247	1,315,170	0.99%
Public Property	178,592	220,098	887,750	303.34%
Public Works	1,617,494	1,614,892	1,668,980	3.35%
Building Standards	326,111	438,209	690,675	57.61%
Economic Incentive/Development	193,942	204,200	154,700	-24.24%
Information Technology	<u>116,857</u>	<u>138,701</u>	<u>149,463</u>	7.76%
Department Totals	10,993,043	11,725,443	12,968,902	10.60%
Transfer - Capital Improvement Fund	150,000	0	235,000	100.00%
Transfer - Retirement Separation Fund	500,000	0	0	0.00%
Transfer - Retirement Insurance Fund	0	0	2,300,000	100.00%
Transfer - Support for Sewer Fund	<u>200,000</u>	<u>0</u>	<u>0</u>	0.00%
Total General Fund	11,843,043	11,725,443	15,503,902	32.22%
Capital Projects Funds	161,511	1,567,000	1,432,713	-8.57%
Retirement Separation Fund	116,387	0	15,000	100.00%
Retirement Insurance Fund	0	0	250,740	100.00%
Revolving Loan Fund	41	0	0	0.00%
Rt. 50 TIF	588,300	1,286,935	1,350,740	4.96%
Motor Fuel Tax Fund	428,987	415,000	411,500	-0.84%
Police Pension Fund	805,992	800,283	887,569	10.91%
Fire Pension Fund	2,319	2,150	6,775	215.12%
Sewer Fund	<u>2,367,887</u>	<u>2,628,862</u>	<u>3,204,957</u>	21.91%
Total Fund Expenditures	16,314,467	18,425,673	23,063,896	25.17%

**ATTACHMENT B
VILLAGE OF BRADLEY
Fiscal Year '14/'15 Budget
ALL FUNDS REVENUES**

<u>REVENUES</u>	<u>FY 12/13 ACTUAL</u>	<u>FY 13/14 BUDGET</u>	<u>FY 14/15 PROPOSED BUDGET</u>	<u>PERCENT CHANGE</u>
General Corporate Fund				
General Administration	10,571,659	10,774,046	11,264,078	4.55%
Village President	60,415	55,000	57,000	3.64%
Village Clerk	26,319	26,850	21,900	-18.44%
Public Benefit	24,932	31,450	43,040	36.85%
Police Department	552,170	403,350	634,767	57.37%
Code Enforcement	23,990	12,000	0	-100.00%
Fire Department	308,476	318,332	409,500	28.64%
Public Property	1,151	12,874	15,500	20.40%
Public Works	7,576	4,750	5,000	5.26%
Building Standards	<u>135,322</u>	<u>130,000</u>	<u>159,500</u>	22.69%
Totals	11,712,010	11,768,652	12,610,285	7.15%
Capital Projects Funds	150,640	1,370,000	1,408,170	2.79%
Retirement Separation Fund	500,017	0	150	100.00%
Retirement Insurance Fund	0	0	2,300,000	100.00%
Revolving Loan Fund	19,983	14,266	13,337	-6.51%
Rt. 50 TIF	822,303	825,000	900,300	9.13%
Motor Fuel Tax Fund	457,367	387,050	403,349	4.21%
Police Pension Fund	1,927,657	1,347,269	1,424,123	5.70%
Fire Pension Fund	105,879	100,893	130,564	29.41%
Sewer Fund	<u>2,258,417</u>	<u>2,067,654</u>	<u>2,793,767</u>	35.12%
Total Fund Revenues	17,954,273	17,880,784	21,984,045	22.95%