

<b>Title</b>	<b>FY '19 Budgeted Salary</b>	<b>Holiday Pay</b>	<b>Stipend</b>	<b>Clothing Allowance</b>	<b>Pension</b>	<b>PR Tax</b>	<b>Health Insurance</b>	<b>HRA Deductable</b>	<b>Dental Insurance</b>	<b>STD &amp; Life</b>	<b>Total Compensation</b>
<b><u>Administration</u></b>											
Village Administrator	110,000.00	-	-	-	12,100.00	8,415.00	22,724.45	9,750.00	1,200.86	175.20	164,190.31
Finance Director	102,960.00	-	-	-	11,325.60	7,876.44	22,724.45	9,750.00	1,200.86	175.20	155,837.35
Executive Assistant - PR & Deputy Clerk	66,206.40	-	2,600.00	1,200.00	7,568.70	5,263.69	7,710.82	6,500.00	304.51	175.20	97,354.12
Mayor	13,200.00	-	-	-	1,452.00	1,009.80	-	-	-	-	15,661.80
Village Clerk	8,100.00	-	-	-	-	619.65	-	-	-	-	8,719.65
Trustee	4,800.00	-	-	-	-	367.20	-	-	-	-	5,167.20
Trustee	4,800.00	-	-	-	-	367.20	-	-	-	-	5,167.20
Trustee	4,800.00	-	-	-	-	367.20	-	-	-	-	5,167.20
Trustee	4,800.00	-	-	-	-	367.20	-	-	-	-	5,167.20
Trustee	4,800.00	-	-	-	-	367.20	-	-	-	-	5,167.20
Trustee	4,800.00	-	-	-	-	367.20	-	-	-	-	5,167.20
Liquor Commissioner	1,200.00	-	-	-	-	91.80	-	-	-	-	1,291.80
<b><u>Community Development</u></b>											
Code Officer	67,891.20	-	-	1,200.00	7,468.03	5,193.68	22,724.45	9,750.00	1,200.86	175.20	115,603.42
Code Officer	67,891.20	-	-	1,200.00	7,468.03	5,193.68	22,724.45	9,750.00	1,200.86	175.20	115,603.42
Secretary - Building Permits	57,012.80	-	-	1,200.00	6,271.41	4,361.48	15,578.11	6,500.00	650.40	175.20	91,749.40
Inspector	65,873.60	-	-	1,200.00	7,246.10	5,039.33	7,716.58	3,250.00	304.51	175.20	90,805.31
<b><u>Fire</u></b>											
Fire Chief	134,966.73	-	-	-	-	10,324.95	-	-	-	175.20	145,466.88
Firefighter/Paramedic	61,776.00	1,710.72	2,400.00	1,200.00	29,405.87	955.36	22,724.45	9,750.00	1,200.86	175.20	131,298.46
Firefighter/Paramedic	61,776.00	1,710.72	600.00	1,200.00	29,405.87	929.26	22,724.45	9,750.00	1,200.86	175.20	129,472.36
Firefighter/Paramedic	59,436.00	1,645.92	-	1,200.00	28,292.01	885.69	22,724.45	9,750.00	1,200.86	175.20	125,310.13
Firefighter/Paramedic	64,350.00	1,782.00	2,400.00	1,200.00	30,631.12	993.71	15,578.11	6,500.00	650.40	175.20	124,260.54
Firefighter/Paramedic	63,284.00	1,752.48	2,400.00	1,200.00	30,123.69	977.83	15,578.11	6,500.00	650.40	175.20	122,641.71
Secretary - Fire Department	61,401.60	-	-	1,200.00	6,754.18	4,697.22	22,724.45	9,750.00	1,200.86	175.20	107,903.51
Firefighter/Paramedic	57,668.00	1,596.96	900.00	1,200.00	27,450.43	872.39	7,716.58	3,250.00	304.51	175.20	101,134.07
<b><u>I.T.</u></b>											
IT Director	74,438.00	-	2,011.00	1,200.00	8,409.39	5,848.35	15,578.11	6,500.00	304.51	175.20	137,022.39
<b><u>Police</u></b>											
Police Chief	131,586.21	-	3,123.00	1,200.00	50,060.11	1,953.28	15,578.11	6,500.00	304.51	175.20	210,480.42
Deputy Chief	120,877.53	-	2,706.40	1,200.00	45,986.14	1,791.97	22,724.45	9,750.00	1,200.86	175.20	206,412.55
Lieutenant	103,878.44	-	2,706.40	1,200.00	39,519.08	1,545.48	22,724.45	9,750.00	1,200.86	175.20	182,699.91
Lieutenant	97,941.90	-	2,706.40	1,200.00	37,260.61	1,459.40	22,724.45	9,750.00	1,200.86	175.20	174,418.83
Sergeant	90,500.80	4,176.96	1,500.00	1,200.00	35,462.64	1,394.58	22,724.45	9,750.00	1,200.86	175.20	168,085.49
Sergeant	90,500.80	4,176.96	1,500.00	1,200.00	35,462.64	1,394.58	22,724.45	9,750.00	1,200.86	175.20	168,085.49
Sergeant	90,105.60	4,158.72	1,500.00	1,200.00	35,307.78	1,388.58	22,724.45	9,750.00	1,200.86	175.20	167,511.19
Sergeant	89,294.40	4,121.28	1,500.00	1,200.00	34,989.91	1,376.28	22,724.45	9,750.00	1,200.86	175.20	166,332.38
Sergeant	89,294.40	4,121.28	1,500.00	1,200.00	34,989.91	1,376.28	22,724.45	9,750.00	1,200.86	175.20	166,332.38
Sergeant	90,105.60	4,158.72	1,500.00	1,200.00	35,307.78	1,388.58	15,578.11	6,500.00	650.40	175.20	156,564.39
Patrol Officer	79,060.80	3,648.96	1,500.00	1,200.00	30,979.89	1,221.04	22,724.45	9,750.00	1,200.86	175.20	151,461.20
Patrol Officer	78,665.60	3,630.72	1,500.00	1,200.00	30,825.03	1,215.05	22,724.45	9,750.00	1,200.86	175.20	150,886.91
Patrol Officer	78,166.40	3,607.68	1,500.00	1,200.00	30,629.42	1,207.47	22,724.45	9,750.00	1,200.86	175.20	150,161.48
Patrol Officer	76,856.00	3,547.20	1,500.00	1,200.00	30,115.94	1,187.60	22,724.45	9,750.00	1,200.86	175.20	148,257.25
Patrol Officer	76,856.00	3,547.20	1,500.00	1,200.00	30,115.94	1,187.60	22,724.45	9,750.00	1,200.86	175.20	148,257.25
Patrol Officer	75,649.60	3,491.52	1,500.00	1,200.00	29,643.21	1,169.30	22,724.45	9,750.00	1,200.86	175.20	146,504.14

Title	FY '19	Holiday Pay	Stipend	Clothing Allowance	Pension	PR Tax	Health Insurance	HRA Deductable	Dental Insurance	STD & Life	Total Compensation
	Budgeted Salary										
Patrol Officer	74,110.40	3,420.48	1,500.00	1,200.00	29,040.08	1,145.95	22,724.45	9,750.00	1,200.86	175.20	144,267.42
Patrol Officer	74,110.40	3,420.48	1,500.00	1,200.00	29,040.08	1,145.95	22,724.45	9,750.00	1,200.86	175.20	144,267.42
Sergeant	89,294.40	4,121.28	1,500.00	1,200.00	34,989.91	1,376.28	7,716.58	3,250.00	304.51	175.20	143,928.16
Patrol Officer	73,299.20	3,383.04	1,500.00	1,200.00	28,722.21	1,133.64	22,724.45	9,750.00	1,200.86	175.20	143,088.60
Patrol Officer	73,299.20	3,383.04	1,500.00	1,200.00	28,722.21	1,133.64	22,724.45	9,750.00	1,200.86	175.20	143,088.60
Patrol Officer	72,072.00	3,326.40	1,500.00	1,200.00	28,241.33	1,115.03	22,724.45	9,750.00	1,200.86	175.20	141,305.27
Patrol Officer	79,060.80	3,648.96	1,500.00	1,200.00	30,979.89	1,221.04	15,578.11	6,500.00	650.40	175.20	140,514.40
Patrol Officer	78,665.60	3,630.72	1,500.00	1,200.00	30,825.03	1,215.05	15,578.11	6,500.00	650.40	175.20	139,940.11
Patrol Officer	78,665.60	3,630.72	1,500.00	1,200.00	30,825.03	1,215.05	15,578.11	6,500.00	304.51	175.20	139,594.22
Patrol Officer	77,771.20	3,589.44	1,500.00	1,200.00	30,474.56	1,201.48	15,578.11	6,500.00	304.51	175.20	138,294.50
Patrol Officer	71,656.00	3,307.20	1,500.00	1,200.00	28,078.32	1,108.72	15,578.11	6,500.00	304.51	175.20	129,408.06
Patrol Officer	61,276.80	2,828.16	1,500.00	1,200.00	24,011.25	951.27	22,724.45	9,750.00	1,200.86	175.20	125,617.99
Patrol Officer	75,649.60	3,491.52	1,500.00	1,200.00	29,643.21	1,169.30	7,716.58	3,250.00	304.51	175.20	124,099.92
Patrol Officer	71,656.00	3,307.20	1,500.00	1,200.00	28,078.32	1,108.72	7,716.58	3,250.00	1,200.86	175.20	119,192.88
Patrol Officer	71,260.80	3,288.96	1,500.00	1,200.00	27,923.46	1,102.72	7,716.58	3,250.00	304.51	175.20	117,722.23
Patrol Officer	70,449.60	3,251.52	1,500.00	1,200.00	27,605.60	1,090.42	7,716.58	3,250.00	304.51	175.20	116,543.42
Telecommunicator	62,212.80	3,110.64	700.00	1,200.00	7,262.58	5,050.79	22,724.45	9,750.00	1,200.86	175.20	113,387.32
Telecommunicator	61,401.60	3,070.08	700.00	1,200.00	7,168.88	4,985.63	22,724.45	9,750.00	1,200.86	175.20	112,376.71
Secretary - Records Clerk	71,323.20	-	-	1,200.00	7,845.55	5,456.22	15,578.11	6,500.00	650.40	175.20	108,728.69
Telecommunicator	57,387.20	2,869.36	700.00	1,200.00	6,705.22	4,663.18	22,724.45	9,750.00	1,200.86	175.20	107,375.47
Patrol Officer	53,268.80	2,458.56	1,500.00	1,200.00	20,873.32	829.80	15,578.11	6,500.00	304.51	175.20	102,688.30
Telecommunicator	51,438.40	2,571.92	700.00	1,200.00	6,018.14	4,185.34	22,724.45	9,750.00	1,200.86	175.20	99,964.31
Telecommunicator	50,232.00	2,511.60	700.00	1,200.00	5,878.80	4,088.44	22,724.45	9,750.00	1,200.86	175.20	98,461.34
Telecommunicator	56,576.00	2,828.80	700.00	1,200.00	6,611.53	4,598.02	15,578.11	6,500.00	650.40	175.20	95,418.06
Telecommunicator	56,576.00	2,828.80	700.00	1,200.00	6,611.53	4,598.02	15,578.11	6,500.00	304.51	175.20	95,072.17
Telecommunicator	55,764.80	2,788.24	700.00	1,200.00	6,517.83	4,532.86	15,578.11	6,500.00	304.51	175.20	94,061.56
Patrol Officer	61,131.20	2,821.44	1,500.00	1,200.00	23,954.19	949.06	-	-	-	175.20	91,731.10
Telecommunicator	55,764.80	2,788.24	700.00	1,200.00	6,517.83	4,532.86	7,716.58	3,250.00	304.51	175.20	82,950.02
Administrative Secretary - Police	63,148.80	-	500.00	1,200.00	7,001.37	4,869.13	-	-	-	175.20	76,894.50
Executive Assistant - Records	62,192.00	-	500.00	1,200.00	6,896.12	4,795.94	-	-	768.86	175.20	76,528.12
Telecommunicator	40,352.00	2,017.60	700.00	1,200.00	4,737.66	3,294.82	15,578.11	6,500.00	304.51	175.20	74,859.90
Secretary - Records Clerk	59,612.80	-	500.00	1,200.00	6,612.41	4,598.63	-	-	-	175.20	72,699.04
<b>Public Works</b>											
PW Director	101,185.55	-	-	-	11,130.41	7,740.69	15,578.11	6,500.00	650.40	175.20	142,960.37
PW Supervisor	78,204.56	-	-	-	8,602.50	5,982.65	15,578.11	6,500.00	304.51	175.20	115,347.54
PW Maintenance Worker	66,664.00	-	400.00	1,200.00	7,377.04	5,130.40	22,724.45	9,750.00	1,200.86	175.20	114,621.95
PW Maintenance Worker	65,020.80	-	750.00	1,200.00	7,234.79	5,031.47	22,724.45	9,750.00	1,200.86	175.20	113,087.57
PW Maintenance Worker	67,475.20	-	700.00	1,200.00	7,499.27	5,215.40	15,578.11	6,500.00	304.51	175.20	104,647.70
PW Maintenance Worker	66,664.00	-	650.00	1,200.00	7,404.54	5,149.52	15,578.11	6,500.00	650.40	175.20	103,971.77
PW Maintenance Worker	66,102.40	-	750.00	1,200.00	7,353.76	5,114.21	15,578.11	6,500.00	650.40	175.20	103,424.08
PW Maintenance Worker	65,790.40	-	750.00	1,200.00	7,319.44	5,090.34	15,578.11	6,500.00	650.40	175.20	103,053.90
PW Maintenance Worker	65,790.40	-	750.00	1,200.00	7,319.44	5,090.34	15,578.11	6,500.00	650.40	175.20	103,053.90
PW Maintenance Worker	66,102.40	-	400.00	1,200.00	7,315.26	5,087.43	15,578.11	6,500.00	650.40	175.20	103,008.81
PW Maintenance Worker	66,102.40	-	400.00	1,200.00	7,315.26	5,087.43	15,578.11	6,500.00	650.40	175.20	103,008.81
PW Maintenance Worker	65,790.40	-	400.00	1,200.00	7,280.94	5,063.57	7,716.58	3,250.00	304.51	175.20	91,181.20
Administrative Secretary - UB Clerk	54,454.40	-	-	1,200.00	5,992.86	4,167.76	15,578.11	6,500.00	304.51	175.20	88,399.03
PW Maintenance Worker	43,908.80	-	400.00	1,200.00	4,873.97	3,389.62	15,578.11	6,500.00	304.51	175.20	76,330.22
Maintenance Operator	37,814.40	-	400.00	1,200.00	4,203.58	2,923.40	15,578.11	6,500.00	650.40	175.20	69,445.10
PW Maintenance Worker	43,908.80	-	-	1,200.00	4,829.97	3,359.02	7,716.58	3,250.00	304.51	175.20	64,744.08